



Center for Farm Financial Management

# ***FINPACK***

INPUT FORM FOR

# Annual Plan

A Computerized Farm Cash Flow  
Planning Procedure

DATA FILE NAME \_\_\_\_\_

NAME	
ADDRESS	
PLAN NAME	
YEAR PLAN BEGINS	
BEGINNING MONTH (JAN = 1, DEC = 12)	
BALANCE SHEET DATE	

## CROP PLAN

Crop name				
Description				
Acres				
Yield per acre				
Share percentage				
Double Crop?	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
Beginning Inventory				
Production				
Quantity purchased				
Purchase price per unit				
Quantity sold				
Sale price per unit				
Quantity fed				
Ending value per unit				
Crop name				
Description				
Acres				
Yield per acre				
Share percentage				
Double Crop?	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
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Quantity sold				
Sale price per unit				
Quantity fed				
Ending value per unit				

### GOVERNMENT CROP LOANS

Crop	Quantity	Loan Rate	CCC Interest Rate	Month Entered Jan = 1 Dec = 12	Year Entered	When Liquidated*			
						1 = Sell/Forfeit 2 = Buy Back	Month Jan = 1 Dec = 12	Year	Market Price

\* Enter zeros if crop will not be liquidated during this plan

### BREEDING LIVESTOCK - Product or Per Head Sales

Livestock enterprise					
Number of breeding units					
Sales quantity					
Price per unit					
Offspring sold					
Sales price per head of offspring					
Total cull income					
Total miscellaneous income					

### BREEDING LIVESTOCK - Per Cwt Sales

Livestock enterprise					
Number of breeding units (e.g., cows, litters)					
Sales quantity per unit (e.g., pigs per litter, calves per cow)					
Offspring transferred out					
Total offspring sold					
Average weight of offspring sold					
Price per cwt					
Total cull income					
Total miscellaneous income					
Ending inventory value per head					

### LIVESTOCK GROWING & FINISHING - Purchased At A Per Head Price

Enterprise Name					
Number transferred in					
Number purchased					
Purchase price per head					
Number died					
Number transferred out					
Number sold					
Sales weight (lbs per head)					
Sales price per cwt.					
Total miscellaneous income					
Ending inventory value per head					

### LIVESTOCK GROWING & FINISHING - Purchased At A Per Cwt Price

Enterprise Name					
Number transferred in					
Number purchased					
Purchase weight (lbs per head)					
Purchase price per cwt.					
Number died					
Number transferred out					
Total number sold					
Sales weight (lbs per head)					
Sales price per cwt.					
Total miscellaneous income					
Ending inventory value per head					

